



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Junio de 2020  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	27,130,563.40	0.00	27,130,563.40	10,634,892.27	10,634,892.27	16,495,671.13
3.1 SECTOR PUBLICO NO FINANCIERO	27,130,563.40	0.00	27,130,563.40	10,634,892.27	10,634,892.27	16,495,671.13
3.1.1 GOBIERNO GENERAL MUNICIPAL	27,130,563.40	0.00	27,130,563.40	10,634,892.27	10,634,892.27	16,495,671.13
3.1.1.1 GOBIERNO MUNICIPAL	27,130,563.40	0.00	27,130,563.40	10,634,892.27	10,634,892.27	16,495,671.13
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	27,130,563.40	0.00	27,130,563.40	10,634,892.27	10,634,892.27	16,495,671.13
3.1.1.1.1.159 TEOPANTLÁN PUEBLA	27,130,563.40	0.00	27,130,563.40	10,634,892.27	10,634,892.27	16,495,671.13
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	7,917,537.45	-405,548.71	7,511,988.74	3,918,911.22	3,918,911.22	3,593,077.52
02 TESORERIA	2,125,675.25	329,686.08	2,455,361.33	1,158,580.33	1,158,580.33	1,296,781.00
03 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	2,337,814.28	-94,321.32	2,243,492.96	932,135.81	932,135.81	1,311,357.15
06 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
07 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
08 SEKA PUBLICA	13,427,467.28	64,375.00	13,491,842.28	4,149,162.60	4,149,162.60	9,342,679.68
09 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIF MUNICIPAL	144,000.00	10,886.96	154,886.96	34,886.96	34,886.96	120,000.00
11 JUNTAS AUXILIARES	288,000.00	68,150.00	356,150.00	156,000.00	156,000.00	200,150.00
12 REGIDURIAS	890,069.14	26,771.99	916,841.13	285,215.35	285,215.35	631,625.78
TOTAL DEL GASTO	27,130,563.40	0.00	27,130,563.40	10,634,892.27	10,634,892.27	16,495,671.13

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


  
 AFRANCIO PÉREZ CAÑETE  
 PRESIDENTE MUNICIPAL  
 GUADALUPE PALAPA DELGADO  
 TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO  
 TEOPANTLÁN, PUE.  
 2018 - 2021

TESORERÍA MUNICIPAL  
 H. AYUNTAMIENTO  
 TEOPANTLÁN, PUE.  
 2018-2021